

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Caguas**

State: **PR**

PJ's Total HOME Allocation Received: **\$16,317,871**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	9		
% of Funds Committed	88.99 %	90.33 %	5	92.07 %	23	26	
% of Funds Disbursed	87.02 %	77.31 %	1	84.14 %	58	57	
Leveraging Ratio for Rental Activities	3.26	3.05	2	4.79	33	37	
% of Completed Rental Disbursements to All Rental Commitments***	61.99 %	40.86 %	4	81.45 %	9	10	
% of Completed CHDO Disbursements to All CHDO Reservations***	46.26 %	48.18 %	3	69.74 %	12	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.67 %	59.76 %	2	80.97 %	39	39	
% of 0-30% AMI Renters to All Renters***	17.65 %	38.62 %	3	45.50 %	4	8	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.44 %	97.76 %	5	95.55 %	19	21	
Overall Ranking:			In State:	3 / 9	Nationally:	7	13
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,535	\$12,742		\$26,831	119 Units	17.60 %	
Homebuyer Unit	\$20,135	\$26,704		\$15,029	534 Units	78.90 %	
Homeowner-Rehab Unit	\$9,634	\$16,341		\$20,806	24 Units	3.50 %	
TBRA Unit	\$0	\$6,256		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Caguas PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$18,639	\$60,107	\$11,427
State:*	\$32,395	\$63,998	\$26,599
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	4.5	22.0	20.8	0.0
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	70.0	8.5	29.2	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.7	26.7	33.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.7	35.6	16.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	100.0	99.8	100.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	80.9	13.6	12.5	0.0	Section 8:	8.2	0.0 [#]		
2 Persons:	10.9	20.7	37.5	0.0	HOME TBRA:	0.0			
3 Persons:	5.5	23.7	12.5	0.0	Other:	91.8			
4 Persons:	2.7	30.7	20.8	0.0	No Assistance:	0.0			
5 Persons:	0.0	7.9	16.7	0.0					
6 Persons:	0.0	2.3	0.0	0.0					
7 Persons:	0.0	0.9	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				34

* The State average includes all local and the State PJs within that state

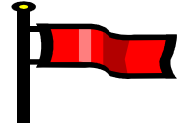
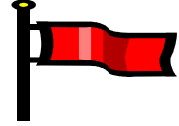
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Caguas State: PR Group Rank: 7
 (Percentile)
 State Rank: 3 / 9 PJs Overall Rank: 13
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	61.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	46.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.44	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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